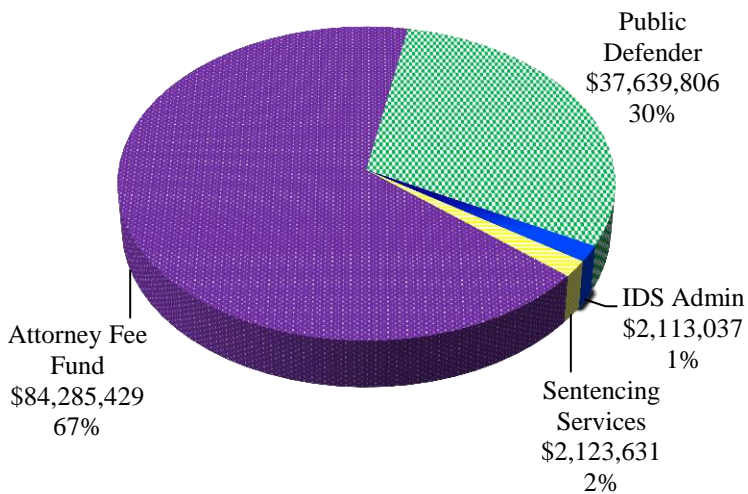


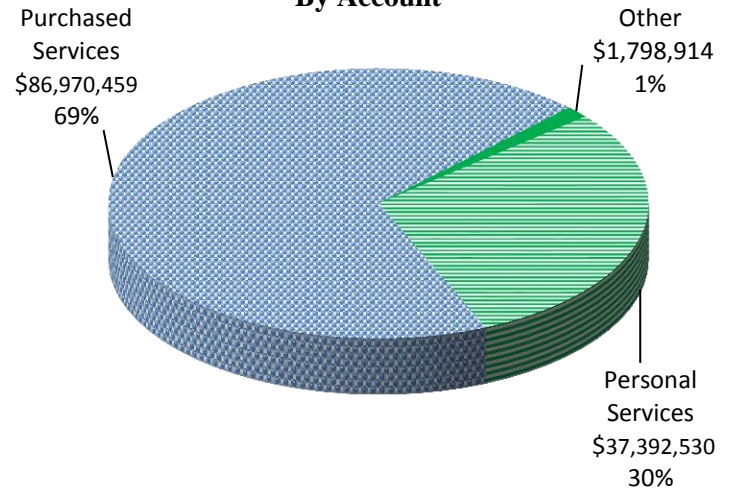
**Office of Indigent Defense Services  
Budget Overview  
FY 2010-11**

**Total OIDS Appropriation: \$115,700,384  
Total OIDS FTE: 461.25**

**OIDS Certified Budget (Appropriation)  
FY 2010-11  
By Fund Code**



**OIDS Certified Budget (Appropriation)  
FY 2010-11  
By Account**



**2010 Major Budget Actions**

Net Change: (\$4,431,626)

Percent Change: (3.6%)

- Reduce Private Assigned Counsel Continuation Budget - (\$5,875,000)
- Restore Sentencing Services Program - \$2,123,426

**Key Agency Statistics**

- 182,124 cases handled by private attorneys under contract in 2008-09 at a cost of \$72 million.
- \$28.9 million in Public Defender costs in sixteen districts.